

Revisions to School Board Growth Management Policy 1161

Presented by: Leslie M. Brown, Chief Portfolio Services Officer Chris O. Akagbosu, Director, Facility Planning and Real Estate Department September 25, 2018



- The purpose of today's presentation is as follows:
 - Summary of proposed changes to School Board Policy 1161 to align public school concurrency provisions with the recently adopted Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA)
 - Summary of proposed changes to the school impact fee waiver program to incorporate directives from the November 28, 2017 School Board Workshop



Approved New Public School Concurrency Provisions

- TRILA was approved by The School Board of Broward County, Florida and 26 of 27 municipal signatories (1 denial), thereby meeting the amendment provision which requires consent of 75% of the muncipal signatories representing at least 50% of the population of Broward County
- ❖ Implements the Level Of Service Standard (LOS) as the higher of: 100% gross capacity (including relocatables) or 110% permanent capacity
 - Establishes the following School Types for the purpose of establishing a uniform, district-wide LOS for public schools of the same type:
 - School Type A: A bounded elementary, middle or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables)
 - School Type B: A bounded elementary, middle or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity
- Incorporates other minor changes to names and processes to ensure consistency with Florida Statutes and administrative protocols that have changed prior to TRILA adoption



Proposed Affordable Housing School Impact Fee Waiver Program Parameters

- Maintain annual allocation at \$375,000
- Double per project maximum to \$50,000
- Expand to 100% waiver for very low and low income affordable housing projects
- Continue to implement at building permit stage/impact fee payment stage, and increase the redeeming period of granted School Impact Fee Waivers from 30 to 60 days



Next Steps

September 2018

Notice proposed School Board Policy 1161 for Rule Development Workshop

October 2018

• Rule Development Workshop for School Board Policy 1161

December 2018

- School Board formal action to adopt proposed amendments to School Board Policy 1161
- Commence implementation of new provisions
- Bring School Board request to Oversight Committee to extend the timeframe for update of the Student Generation Rate and School Impact Fee Study from every three years to every five years, which would trigger another ILA amendment and future School Board Policy 1161 amendments



Questions?



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REVISIONS TO SCHOOL BOARD GROWTH MANAGEMENT POLICY 1161

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